



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	Draft Outturn 2025/26
Summary Background	To present the 2025/26 Draft Outturn position for the period ending 31 March 2026.
Author / Contact Officer	Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk
Ward(s) Affected	None
Urgent?	No
Key Decision?	No
In Forward Plan?	Yes
Date of Decision	24 June 2026
Date Published	26 June 2026
Call-In Expiry	3 July 2026
Exempt Information?	No
Decision (Action Agreed)	<p>Resolved:</p> <ol style="list-style-type: none"> 1. That the draft outturn revenue position of a £0.064m underspend for 2025/26, as detailed in Appendix A – Table 1 within the report, be noted; 2. That the reserve transfers, set out in Appendix A – Table 2a within the report, be approved; 3. That the draft outturn capital position for 2025/26, as detailed in Appendix B – Table 1 within the report, be noted; 4. That the rephrasing of the slippage of the

	<p>existing capital schemes into future financial years along with the capital addition in 2026/27, as outlined within paragraph 3.1 and 3.2 and in Appendix B – Table 3 within the report, be approved; and</p> <p>5. That the final BTAC revenue position of £0.104m and the transfer of the surplus to BTAC reserve be noted.</p>
Reason(s)	<ul style="list-style-type: none"> To ensure the Council's draft financial position for 2025/26 is considered and related decisions approved. It is important Cabinet are aware of the financial position of the General Fund to ensure they can make informed decisions that are affordable and financially sustainable for the Council.
Options	<ul style="list-style-type: none"> None.
Further Information	N/A